

Environment & Leisure Department				APPENDIX 1			
Public Realm Division				Note for managers:			
Cemeteries & Crematorium - Fees And Charges 2015/16				Kindly change the %age figure to change the fees amount.		Kindly update the comments in this column, as necessary.	
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2014/15 Proposed Fee £	2015/16 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments
CEMETERIES AND CREMATORIA							
Cemeteries							
	Child under 1 month - Public Grave	D	fully flexible ©	No charge	No charge		Evening Standard Charter
	Child 1 month to 15yrs - Public Grave	D	fully flexible ©	213	213	0.00%	Inner London Average
	16 yrs – Adult - Public Grave - Woodland Meadow only	D	fully flexible ©	977	977	0.00%	Inner London Average
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	D	fully flexible ©	607	607	0.00%	raised 4%. To be reviewd 2014/15
Resident members of the Armed forces	All burial or cremation fees	D	fully flexible ©	Waived	Waived	0.00%	N/A
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	144	144	0.00%	Inner London Average
	1 mth – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	474	474	0.00%	Inner London Average
	16 yrs - Adult - interment fee only - Private Grave	D	fully flexible ©	1,188	1,236	4.00%	Inner London Average
	Interment of cremated remains in a private grave	D	fully flexible ©	205	205	0.00%	Inner London Average
	Grave purchase (50 years) Lawn burial	D	fully flexible ©	1,797	2,010	11.90%	Inner London Average
New Fee IDM 2014	Grave purchase in reservation (50 years) lawn	D	fully flexible ©	2,065	2,313	12.00%	Inner London Average
	Grave purchase (25 years) Lawn burial	D	fully flexible ©	1,198	1,341	11.90%	Inner London Average
New Fee IDM 2014	Grave purchase in reservation (25 years) lawn	D	fully flexible ©	1,377	1,542	12.00%	Inner London Average
New Fee IDM 2014	Full Mem Grave Purchase (50 years)	D	fully flexible ©	2,998	3,358	12.00%	Inner London Average
New Fee IDM 2014	Full Mem Grave Purchase in reservation (50 years)	D	fully flexible ©	3,448	3,862	12.00%	Inner London Average
New Fee IDM 2014	Full Mem Grave Purchase (25 years)	D	fully flexible ©	1,999	2,239	12.00%	Inner London Average
New Fee IDM 2014	Full Mem Grave Purchase in reservation (25 years)	D	fully flexible ©	2,299	2,575	12.00%	Inner London Average
	PREMIUM SITES 50 YEARS		fully flexible ©	4,118	4,118	0.00%	Inner London Average

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Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2014/15 Proposed Fee £	2015/16 Proposed Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2014/15, Inflation factor used (where from, source etc,) and other comments
Other burial fees	Renewal or Extension of Exclusive Right of Burial per 10 years	D	fully flexible ©	218	270	23.80%	Inner London Average
<u>Non-residents</u>							
	Child under 1 month PUBLIC	D	fully flexible ©	263	263	0.00%	Inner London Average
	Child 1 mth - 15 years	D	fully flexible ©	669	669	0.00%	Triple resident fee. Service ceased for non- residents from 2014/15 onwards due to non availability of space.
	16 yrs to Adult PUBLIC /Woodland meadow		fully flexible ©	3,069	3,069	0.00%	
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	450	450	0.00%	Triple resident fee
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	1,488	1,488	0.00%	Triple resident fee
	Adult Interment Fee	D	fully flexible ©	3,564	3,708	4.00%	Triple resident fee
	Adult Interment Fee (associated with owner of grave purchased when a resident)	D	fully flexible ©	1,188	1,236	4.00%	Same as resident
	Grave purchase (50 years) Lawn burial		fully flexible ©	5,388	6,030	11.91%	Triple resident fee
New Fee IDM 2014	Grave purchase in reservation (50 years) lawn	D	fully flexible ©	6,195	6,938	12.00%	Triple resident fee
	Grave purchase (25 years) Lawn burial		fully flexible ©	3,594	4,023	11.93%	Triple resident fee
New Fee IDM 2014	Grave purchase in reservation (25 years) lawn	D	fully flexible ©	4,131	4,627	12.00%	Triple resident fee
New Fee IDM 2014	Full Mem Grave Purchase (50 years)	D	fully flexible ©	8,994	10,073	12.00%	Triple resident fee
New Fee IDM 2014	Full Mem Grave Purchase in reservation (50 years)	D	fully flexible ©	10,344	11,585	12.00%	Triple resident fee
New Fee IDM 2014	Full Mem Grave Purchase (25 years)	D	fully flexible ©	5,997	6,717	12.00%	Triple resident fee
New Fee IDM 2014	Full Mem Grave Purchase in reservation (25 years)	D	fully flexible ©	6,897	7,725	12.00%	Triple resident fee
	PREMIUM SITES 50 YEARS		fully flexible ©	12,942	12,942	0.00%	Triple resident fee
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	D	fully flexible ©	655	810	23.80%	Triple resident fee
	Late fee 30 minutes or over - funerals	D	fully flexible ©	106	106	0.00%	Our Fee
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	D	fully flexible ©	263	263	0.00%	One fee for resident or non-resident
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	D	fully flexible ©	76	76	0.00%	Inner London Average

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	Interment of cremated remains in a private grave	D	fully flexible ©	615	615	0.00%	Triple the resident fee
Other fees	Added Inscription to existing memorial	D	fully flexible ©	76	76	0.00%	Inner London Average
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	263	263	0.00%	Inner London Average
	Concrete over shallow grave, following interment	D	fully flexible ©	147	147	0.00%	
New Fee	Wooden crosses and grave markers from £50.00	D		50	50		
	Exhumations (no extra lifting out costs)	D	fully flexible ©	5,229	5,229	0.00%	
	Exhumation of Cremated Remains	D	fully flexible ©	500	500	0.00%	
	The right to strew cremated remains on a private grave	D	fully flexible ©	65	65	0.00%	Inner london Average
	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery	D	fully flexible ©	109	109	0.00%	PREMIUM
	Registration of Transfer of burial rights,	D	fully flexible ©	63	63	0.00%	Inner London Average
	Registration of Transfer of burial rights, at time of burial	D	fully flexible ©	0	0	0.00%	
	Research fees, per NAME search	D	Fully flexible	19	19	0.00%	Inner London Average
	Ground works to uncover memorials or find burial location at Nunhead £50.00 per hour	D	fully flexible ©	55	55	0.00%	PREMIUM
Crematorium							
Resident & Non-resident	Child 0 to 15 yrs	D	fully flexible ©	No charge	No charge	0.00%	N.A
	Adult (16+)	D	fully flexible ©	649	649	0.00%	Inner London Average
	Kemnal Park Agreement (3rd party cremations)				300		
	Early Committal Service 10 & 10.45am Only		fully flexible ©	531	531	0.00%	Inner London Average
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	D	fully flexible ©	204	204	0.00%	raised 4%. To be revised back to full cost 2014
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge	0.00%	N.A
	Organist Fee	D	fully flexible ©	76	76	0.00%	Other LA Average
	Use of Organ only, but supply own organist	D	fully flexible ©	27	27	0.00%	Other LA Average
	Extended Cremation service time (double)	D	fully flexible ©	874	874	0.00%	Other LA Average

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	Saturday Cremation - One Hour	D	fully flexible ©	819	819	0.00%	Other LA Average
	Sunday Cremation - One Hour	D	fully flexible ©	1,037	1,037	0.00%	Other LA Average
	Packing and posting of Remains	D	fully flexible ©	48	48	0.00%	Inner London Average
	Overseas certificate	D	fully flexible ©	27	27	0.00%	Inner London Average
	Duplicate Certificate	D	fully flexible ©	27	27	0.00%	Inner London Average
	Remains strewn from another crematorium	D	fully flexible ©	65	65	0.00%	Inner London Average
	Retention of remains. First month only,	D	fully flexible ©	No charge	No charge	0.00%	N/A
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	38	38	0.00%	Inner London Average
	Use of Cemetery Chapel	D	fully flexible ©	86	86	0.00%	Inner London Average
	Saturday Burial Supplement	D	fully flexible ©	458	458	0.00%	Inner London Average
	Saturday Burial of cremated remains supplement	D	fully flexible ©	169	169	0.00%	Inner London Average
	Scattering of remains Saturday supplement	D	fully flexible ©	57	57	0.00%	Inner London Average
Memorabilia (Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	218	218	0.00%	No Increase due to condition of pathways and beds
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	260	260	0.00%	No Increase due to condition of pathways and beds
	Replacement Rose plaque only	D	fully flexible ©	52	52	0.00%	Inner London Average
	Trees - 5-year dedication	D	fully flexible ©	434	434	0.00%	Inner London Average
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	26	26	0.00%	Inner London Average
	Wooden cremated remains caskets	D	fully flexible ©	P.O.A	P.O.A	0.00%	Inner London Average
	Other urns are available, special order.	D	fully flexible ©	P.O.A	P.O.A	0.00%	
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from...	D	fully flexible ©	710	710	0.00%	Inner london Average
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	655	655	0.00%	Inner london Average
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	710	710	0.00%	Inner london Average

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	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	1,092	1,092	0.00%	Inner london Average
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	1,092	1,092	0.00%	Inner london Average
	Rights to Sanctum 12 niche 25 years		fully flexible ©	1,365	1,365	0.00%	Inner london Average
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	D	fully flexible ©	1,420	1,420	0.00%	Inner london Average
	Vase Block and tablet - 10 years	D	fully flexible ©	655	655	0.00%	Other LA Average
	Vase Block Renewal	D	fully flexible ©	491	491	0.00%	Other LA Average
	Vase Block replacement granite plate	D	fully flexible ©	164	164	0.00%	Other LA Average
	Rights to kerb tablet 5 yrs,. Inc tablet & lettering	D	fully flexible ©	239	239	0.00%	No Increase due to condition of pathways and beds
	Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	156	156	0.00%	No Increase due to condition of pathways and beds
	Replacement plate.	D	fully flexible ©	72	72	0.00%	No Increase due to condition of pathways and beds
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	156	156	0.00%	Other LA Average
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	162	162	0.00%	No Increase due to condition of pathways and beds
	Replacement leather panel.	D	fully flexible ©	72	72	0.00%	No Increase due to condition of pathways and beds
New Fee	Leaf on Tree of Memory per year	D	fully flexible	40	40		
	Rights to a tablet on a planter for 10 yrs	D	fully flexible ©	562	562	0.00%	Other LA Average
	Replacement tablet for planter	D	fully flexible ©	164	164	0.00%	Other LA Average
	Books of Remembrance - 2 line entry (inc. VAT)	D	fully flexible ©	76	76	0.00%	
	Books of Remembrance - 5 line entry (inc. VAT)	D	fully flexible ©	120	120	0.00%	
	Books of Remembrance - 8 line entry (inc. VAT)	D	fully flexible ©	164	164	0.00%	
	Memorial card/Entry in Mini book 2 line entry inc vat	D	fully flexible ©	55	55	0.00%	Other LA Average
	Memorial card/Entry in Mini book 5 line entry inc vat	D	Fully flexible	76	76	0.00%	Other LA Average
	Memorial card/Entry in Mini book 8 line entry inc vat	D	Fully flexible	109	109	0.00%	Other LA Average
	Miniature book of remembrance	D	Fully flexible	32	32	0.00%	
	Emblem & badges & Coat of Arms	D	Fully flexible	54	54	0.00%	